



**Cuenta Pública 2018**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**(Pesos)**

MUNICIPIO CHIAUTLA 0082

AL 31 DE DICIEMBRE DE 2018

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	13,060,590.15	-222,668.18	12,837,921.97	252,928.85	-10,878.00	12,900,299.83	12,658,248.98	-62,377.86
A01	COMUNICACIÓN SOCIAL	385,720.00	0.00	385,720.00	16,400.00	0.00	385,720.00	369,320.00	0.00
A02	DERECHOS HUMANOS	93,398.00	-6,205.00	87,193.00	4,039.00	0.00	87,193.00	83,154.00	0.00
B00	SINDICATURAS	1,290,561.00	41,161.93	1,331,722.93	100,801.22	0.00	1,333,322.93	1,232,521.71	-1,800.00
C00	REGIDURÍA	130,902.00	566.00	131,468.00	2,378.59	0.00	131,468.00	129,089.41	0.00
C01	REGIDURÍA I	828,663.00	0.00	828,663.00	72,815.43	0.00	828,663.00	755,847.57	0.00
C02	REGIDURÍA II	828,663.00	0.00	828,663.00	72,815.43	0.00	828,663.00	755,847.57	0.00
C03	REGIDURÍA III	891,927.00	28,142.96	920,069.96	56,364.85	0.00	923,669.96	867,305.11	-3,600.00
C04	REGIDURÍA IV	828,663.00	0.00	828,663.00	72,815.43	0.00	828,663.00	755,847.57	0.00
C05	REGIDURÍA V	828,663.00	0.00	828,663.00	72,815.43	0.00	828,663.00	755,847.57	0.00
C06	REGIDURÍA VI	828,663.00	207.00	828,870.00	72,815.43	0.00	828,870.00	756,054.57	0.00
C07	REGIDURÍA VII	828,663.00	0.00	828,663.00	72,815.43	0.00	828,663.00	755,847.57	0.00
C08	REGIDURÍA VIII	828,663.00	0.00	828,663.00	72,815.43	0.00	828,663.00	755,847.57	0.00
C09	REGIDURÍA IX	828,663.00	0.00	828,663.00	72,815.43	0.00	828,663.00	755,847.57	0.00
C10	REGIDURÍA X	828,663.00	0.00	828,663.00	72,815.43	0.00	828,663.00	755,847.57	0.00
D00	SECRETARÍA DEL AYUNTAMIENTO	1,572,048.00	7,884.52	1,579,932.52	243,807.97	0.00	1,589,682.52	1,345,874.55	-9,950.00
E00	ADMINISTRACIÓN	2,155,972.41	-141,092.19	2,014,880.22	206,972.32	0.00	2,014,880.22	1,807,907.90	0.00
E01	PLANEACIÓN	384,166.00	-17,974.00	366,192.00	3,458.62	0.00	366,192.00	362,733.38	0.00
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	51,633,627.90	9,887,244.57	61,520,872.47	272,800.82	24,009.63	61,483,597.26	61,186,786.81	37,275.21
G00	ECOLOGÍA	95,742.00	48,408.97	144,150.97	4,554.05	0.00	171,470.97	166,916.92	-27,320.00
H00	SERVICIOS PÚBLICOS	5,132,823.77	269,122.32	5,401,946.09	207,188.83	0.00	5,353,788.26	5,146,599.43	48,157.83
I01	DESARROLLO SOCIAL	827,667.00	-200,741.80	626,925.20	149,362.76	0.00	626,925.20	477,562.44	0.00
J00	GOBIERNO MUNICIPAL	152,045.00	99.18	152,144.18	53,558.31	0.00	152,144.18	98,585.87	0.00
K00	CONTRALORIA	420,801.48	7,638.71	428,440.19	-14,351.25	0.00	428,440.19	442,791.44	0.00
L00	TESORERÍA	23,140,492.03	2,970,455.94	26,110,947.97	762,641.99	-18,427.36	26,157,297.24	25,413,082.61	-46,349.27
M00	CONSEJERÍA JURÍDICA	1,607,195.00	-2,868.00	1,604,327.00	-161,988.30	0.00	1,604,327.00	1,766,315.30	0.00
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	147,337.00	-7,042.00	140,295.00	10,944.75	0.00	140,295.00	129,350.25	0.00
N01	DESARROLLO AGROPECUARIO	353,914.00	458.00	354,372.00	-52,751.51	0.00	354,372.00	407,123.51	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	429,636.00	-1,261.00	428,375.00	9,825.68	0.00	428,375.00	418,549.32	0.00
P00	ATENCIÓN CIUDADANA	133,871.00	-4,300.00	129,571.00	129,571.00	0.00	129,571.00	0.00	0.00
Q00	SEGURIDAD PÚBLICA Y TRANSITO	12,642,724.26	-273,054.12	12,369,670.14	768,594.01	742.40	12,462,670.14	11,693,333.73	-93,000.00
R00	CASA DE LA CULTURA	472,983.00	2,143.32	475,126.32	10,561.24	0.00	475,126.32	464,565.08	0.00
<b>TOTAL:</b>		<b>124,614,111.00</b>	<b>12,386,127.13</b>	<b>137,000,238.13</b>	<b>3,693,002.67</b>	<b>-4,553.33</b>	<b>137,159,002.67</b>	<b>133,470,552.88</b>	<b>-158,764.00</b>

PRESIDENTE MUNICIPAL  
LIC. GONZALO BOJORGES CONDE

SECRETARIO  
LIC. SAÚL VELASCO HERNÁNDEZ

TESORERO  
C.P. FILIBERTO N. JIMÉNEZ AYALA