



Cuenta Pública 2019
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO CHIAUTLA 0082

AL 31 DE DICIEMBRE DE 2019

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)	
A00	PRESIDENCIA	15,878,546.18	-9,962,041.01	5,716,505.17	0.00	393,170.40	5,716,505.17	5,323,334.77	0.00
A01	COMUNICACIÓN SOCIAL	363,994.45	1,093,000.55	1,456,995.00	0.00	0.00	1,456,995.00	1,456,995.00	0.00
A02	DERECHOS HUMANOS	230,726.80	-36,340.09	194,386.71	0.00	0.00	194,386.71	194,386.71	0.00
B00	SINDICATURAS	1,478,052.65	432,053.24	1,910,105.89	-7,662.54	7,662.54	1,910,105.89	1,910,105.89	0.00
C01	REGIDURÍA I	844,921.95	199,534.36	1,044,456.31	0.00	0.00	1,044,456.31	1,044,456.31	0.00
C02	REGIDURÍA II	713,918.70	76,039.45	789,958.15	0.00	0.00	789,958.15	789,958.15	0.00
C03	REGIDURÍA III	713,918.70	72,222.94	786,141.64	0.00	0.00	786,141.64	786,141.64	0.00
C04	REGIDURÍA IV	713,918.70	82,039.22	795,957.92	0.00	0.00	795,957.92	795,957.92	0.00
C05	REGIDURÍA V	713,918.70	70,879.08	784,797.78	0.00	0.00	784,797.78	784,797.78	0.00
C06	REGIDURÍA VI	713,918.70	73,832.81	787,751.51	0.00	0.00	787,751.51	787,751.51	0.00
C07	REGIDURÍA VII	713,918.70	74,182.94	788,101.64	0.00	0.00	788,101.64	788,101.64	0.00
C08	REGIDURÍA VIII	713,918.70	72,207.09	786,125.79	0.00	0.00	786,125.79	786,125.79	0.00
C09	REGIDURÍA IX	713,918.70	72,904.65	786,823.35	0.00	0.00	786,823.35	786,823.35	0.00
C10	REGIDURÍA X	713,918.70	77,668.08	791,586.78	0.00	0.00	791,586.78	791,586.78	0.00
D00	SECRETARÍA DEL AYUNTAMIENTO	1,376,768.66	1,652,373.10	3,029,141.76	10,729.00	0.00	3,029,141.76	3,018,412.74	0.00
E00	ADMINISTRACIÓN	2,193,174.66	-624,860.24	1,568,314.42	0.00	0.00	1,568,314.42	1,568,314.42	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	39,603,085.40	-344,076.85	39,259,008.55	0.00	7,006,673.92	42,407,579.04	35,400,905.12	-3,148,569.49
G00	ECOLOGÍA	522,824.02	-80,902.80	441,921.22	0.00	0.00	441,921.22	441,921.22	0.00
H00	SERVICIOS PUBLICOS	11,548,275.59	-172,167.48	11,376,108.11	0.00	0.00	11,376,108.11	11,376,108.11	0.00
I01	DESARROLLO SOCIAL	1,320,185.49	138,196.60	1,458,382.09	0.00	9,280.00	1,458,382.09	1,449,102.09	0.00
K00	CONTRALORIA	1,117,717.64	156,347.75	1,274,065.39	0.00	0.00	1,274,065.39	1,274,065.39	0.00
L00	TESORERÍA	24,811,722.37	-5,470,893.73	19,340,828.64	0.00	1,079,856.87	19,340,828.64	18,260,971.77	0.00
M00	CONSEJERÍA JURIDICA	2,552,965.89	-1,223,435.08	1,329,530.81	0.00	0.00	1,329,530.81	1,329,530.81	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	803,941.19	158,601.22	962,542.41	0.00	0.00	962,542.41	962,542.41	0.00
N01	DESARROLLO AGROPECUARIO	169,272.80	203,228.29	372,501.09	0.00	0.00	372,501.09	372,501.09	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	223,954.09	638,001.01	861,955.10	0.00	0.00	861,955.10	861,955.10	0.00
P00	ATENCIÓN CIUDADANA	523,840.51	-15,910.03	507,930.48	0.00	0.00	507,930.48	507,930.48	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	16,314,195.36	-734,299.54	15,579,895.82	1,830.30	84,517.82	15,579,895.82	15,493,547.70	0.00
R00	CASA DE LA CULTURA	2,776,647.04	-1,758,079.25	1,018,567.79	0.00	0.00	1,018,567.79	1,018,567.79	0.00
S00	UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACIÓN	1,114,098.96	-166,804.14	947,294.82	0.00	0.00	947,294.82	947,294.82	0.00
	TOTAL:	131,994,180.00	-15,246,496.86	116,747,683.14	4,896.78	8,581,161.57	119,896,252.63	111,310,194.30	-3,148,569.49

PRESIDENTE
DR. JOSE MIGUEL AGUIRRE RUIZ

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Q.F.B. RITA PONCE CONDE

TESORERO
C.P. ADAN JIMENEZ MEJIA

SECRETARIO
MTRO. GUILLERMO L. OLMOS VALERIO